

Annex A

Current 'Improving Finances Improving Lives' Financial Inclusion Projects and Financial Projections

Organisation	Project	Grant	Start	End	Duration	Ext. to 30/9/19	No. Mths	To 31/3/20	No. Mths
Citizens Advice York (CAY)	Advice York	£10,390	01/06/2018	31/05/2019	1 yr	£ 3,463.33	4	£5,195	6
Welfare Benefits Unit	UC Focus	£10,908	01/06/2018	31/05/2019	1 yr	£3,636.00	4	£5,454	6
CAY*	Debt Support	£49,875	01/07/2017	30/06/2019	2 yrs	£6,234.38	3	£12,469	6
CAY	GP Outreach	£24,054	01/07/2018	30/06/2019	1 yr	£6,013.50	3	£12,027	6
CAY	Community hubs (cafes)	£38,452	01/07/2018	30/06/2019	1 yr	£9,613.00	3	£19,226	6
Older Citizens Advocacy York	Benefits advocacy	£ 4,091	01/10/2018	30/09/2019	1 yr			£2,046	6
Peasholme/Foodbank	Advice service	£ 9,484	01/10/2018	30/09/2019	1 yr			£4,742	6
Changing Lives	FI/pre-employment	£24,500	01/11/2018	30/10/2019	1 yr			£10,209	5
York Advocacy Hub	Benefits/advice support	£15,587	01/12/2018	30/11/2019	1 yr			£5,196	4
Experience Counts	50+ project	£28,892	01/10/2018	31/12/2019	15 mths			£5,779	3
						£28,960.21		£82,343	

All 2018/19 funded except*